

# HVAC/Elec Replacement: Fire Stns -- No. 458756

Category  
Subcategory  
Administering Agency  
Planning Area

Public Safety  
Fire/Rescue Service  
General Services  
Countywide

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

January 12, 2009  
No  
None.  
On-going

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	68	0	68	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,205	0	1,205	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,273</b>	<b>0</b>	<b>1,273</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	1,273	0	1,273	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,273</b>	<b>0</b>	<b>1,273</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### DESCRIPTION

This project provides for the replacement and renovation of heating, ventilation, and air-conditioning (HVAC) and Electrical systems that are in poor and deteriorating condition at various fire stations.

### JUSTIFICATION

Replacement and repair of HVAC systems at fire stations reduces the need for expensive emergency repairs and increases energy efficiency. The design of the HVAC system is unique in each facility, therefore, the scope and cost for each station varies.

### FISCAL NOTE

A comprehensive facilities study of all fire stations will be undertaken to address infrastructure needs at each fire station.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY87	(\$000)
First Cost Estimate	FY10	1,274
Current Scope		
Last FY's Cost Estimate		1,384
Appropriation Request	FY10	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,273
Expenditures / Encumbrances		421
Unencumbered Balance		852
Partial Closeout Thru	FY07	3,500
New Partial Closeout	FY08	110
Total Partial Closeout		3,610

### COORDINATION

Montgomery County Fire and Rescue Service  
Local Volunteer Fire and Rescue Departments  
Department of Public Works and  
Transportation,  
Division of Capital Development

### MAP

